

LEA 160 - Carteret County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 65,201	0.13%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	327,194	0.63%
114 Principal/Headmaster	1,453,322	2.81%
115 Finance Officer	104,604	0.20%
116 Assistant Principal (Non-teaching)	471,642	0.91%
117 Other Assistant Principal Assignment	2,897	0.01%
118 Assistant Superintendent	212,679	0.41%
121 Teacher	23,724,986	45.89%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	126,000	0.24%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	1,953	0.00%
126 Extended Contracts	721	0.00%
127 Master Teacher	-	0.00%
Re-employed Retired Teacher - Exempt from the		
128 Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	8,324	0.02%
129_2 Above the Scale Salary (Other than SBA)	45,123	0.09%
131 Instructional Support I - Regular Teacher Pay Scale	2,683,741	5.19%
132 Instructional Support II - Advanced Pay Scale	343,730	0.66%
133 Psychologists	447,949	0.87%
135 Instructional Facilitators	-	0.00%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,386,276	2.68%
143 Tutor (Within the instructional day)	-	0.00%
144 Interpreter, Brailist, Translator, Education Interpreter	26,386	0.05%
145 Therapist	144,735	0.28%
146 School-Based Specialist	124,340	0.24%
147 Monitor	-	0.00%
148 Non-Certified Instructor	74,389	0.14%
149 School Resource Officer	-	0.00%
151 Office Support	847,665	1.64%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	326,498	0.63%
163 Substitute Teacher - Staff Development Absence	7,333	0.01%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	76,037	0.15%
Teacher Assistant Salary When Substituting (Staff		
166 Development Absence)	-	0.00%
Teacher Assistant Salary When Substituting (Regular		
167 Teacher Absence)	19,753	0.04%
171 Driver	520,494	1.01%
172 Driver Overtime	69,927	0.14%
173 Custodian	465,370	0.90%
174 Cafeteria Workers	64,648	0.13%
175 Skilled Trades	277,329	0.54%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	261,845	0.51%
181 Supplement/Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	785	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

Updated on: October 2, 2020

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Salary 196 Staff Development Participant Pay	4,600	0.01%

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Salary		
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	-	0.00%
199 Overtime Pay	142,622	0.28%
Subtotal: \$	34,861,099	67.42%
Employee Benefits		
211 Employer's Social Security Cost- Regular	\$ 2,496,694	4.83%
221 Employer's Retirement Cost - Regular	6,759,776	13.07%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	4,003,484	7.74%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	87,489	0.17%
185 Bonus Leave Payoff	2,470	0.00%
186 Short Term Disability Pay - Beyond Six Months	38,534	0.07%
188 Annual Leave Payoff	267,670	0.52%
189 Short Term Disability Pay – First Six Months	10,438	0.02%
Subtotal: \$	13,666,554	26.43%
Purchased Services		
311 Contracted Services	\$ 642,410	1.24%
312 Workshop Expenses	57,313	0.11%
313 Advertising Cost	1,334	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	10,405	0.02%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	611,424	1.18%
319 Other Professional/Technical Contract Services	9,121	0.02%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	(1,303)	0.00%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	21,477	0.04%
332 Travel Reimbursement	21,250	0.04%
333 Field Trips	-	0.00%
341 Telephone	219	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	67,815	0.13%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	10,299	0.02%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	175	0.00%
Subtotal: \$	1,451,939	2.81%
Supplies & Materials		
411 Supplies and Materials	\$ 498,202	0.96%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	49,358	0.10%
413M Other Textbooks (MFR Data Source)	-	0.00%
414 Library Books (Regular and Replacement)	-	0.00%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	501,175	0.97%
421 Fuel for Facilities	-	0.00%
Repair Parts, Materials, and Related Labor, Grease, and		
422 Anti-Freeze	174,309	0.34%
423 Gas/Diesel Fuel	173,619	0.34%
424 Oil	4,276	0.01%

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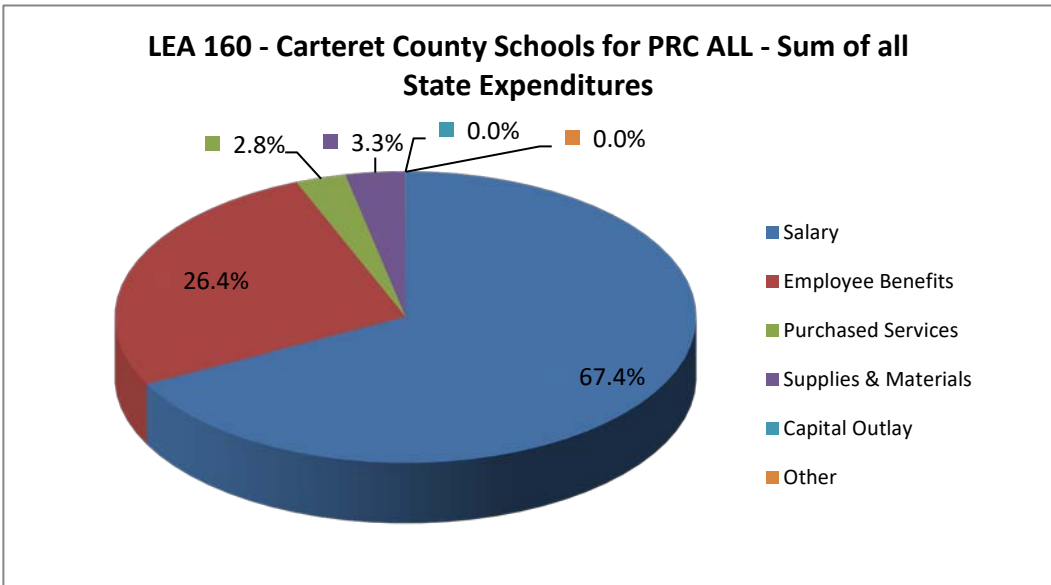
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Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	42,260	0.08%
451 Food Purchase	-	0.00%
452 USDA Commodity Foods	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	227,390	0.44%
462 Computer Equipment - Inventoried	41,523	0.08%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(1,814)	0.00%
Subtotal:	\$ 1,710,296	3.31%
Capital Outlay		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	5,980	0.01%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	5,747	0.01%
Subtotal:	\$ 11,727	0.02%
Other		
361 Membership Dues and Fees	\$ 1,765	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	380	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 2,145	0.00%
Grand Total:		\$ 51,703,760 100.00%

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report
 2) CRF Funds in PRC's 12x are not included in this report



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Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	26,810,840
002	Central Office Administration	689,026
003	Non-Instructional Support Personnel	2,202,469
005	School Building Administration	2,452,948
007	Instructional Support Personnel - Certified	3,042,396
009	Non-Contributory Employee Benefits	517,782
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	83,963
013	Career Technical Education - State: Months of Employment	2,819,935
014	Career Technical Education - State: Program Support Funds	149,407
015	School Technology Fund	64,045
016	Summer Reading Camps	41,570
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	309,976
027	Teacher Assistants	1,996,304
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	108,306
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	4,619,235
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	429,488
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	228,058
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	54,923
048	Principal and Teacher Performance Bonuses	227,030
054	Limited English Proficiency	134,726
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,731,338
061	Classroom Materials/Instructional Supplies/Equipment	249,088
063	Children with Disabilities - Special Funds	274,135
064	CTE Grade Expansion Program	75,944
065	Coding and Mobile Application Grant	53,915
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,589,364
073	School Connectivity	70,108
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	45,117
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	408,413
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	223,913
Total:		\$ 51,703,760

Note: CRF Funds in PRC's 12x are not included in this report