# PRC ALL - Sum of all State Expenditures

#### Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annı	ual Expenditures	%
111	Superintendent	\$	65,201	0.13%
112	Associate and Deputy Superintendent	*	-	0.00%
113	Director and/or Supervisor		327,194	0.63%
114	Principal/Headmaster		1,453,322	2.81%
115	Finance Officer		104,604	0.20%
116	Assistant Principal (Non-teaching)		471,642	0.91%
117	Other Assistant Principal Assignment		2,897	0.01%
118	Assistant Superintendent		212,679	0.41%
121	Teacher		23,724,986	45.89%
122	Interim Teacher – (Paid at Non-certified Rate)		, , -	0.00%
123	JROTC Teacher		126,000	0.24%
124	Foreign Exchange (VIF)		, -	0.00%
125	New Teacher Orientation		1,953	0.00%
126	Extended Contracts		721	0.00%
127	Master Teacher		=	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		8,324	0.02%
129_2	Above the Scale Salary (Other than SBA)		45,123	0.09%
131	Instructional Support I - Regular Teacher Pay Scale		2,683,741	5.19%
132	Instructional Support II - Advanced Pay Scale		343,730	0.66%
133	Psychologists		447,949	0.87%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		1,386,276	2.68%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		26,386	0.05%
145	Therapist		144,735	0.28%
146	School-Based Specialist		124,340	0.24%
147	Monitor		-	0.00%
148	Non-Certified Instructor		74,389	0.14%
149	School Resource Officer		-	0.00%
151	Office Support		847,665	1.64%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		326,498	0.63%
163	Substitute Teacher - Staff Development Absence		7,333	0.01%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		76,037	0.15%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		19,753	0.04%
171	Driver		520,494	1.01%
172	Driver Overtime		69,927	0.14%
173	Custodian		465,370	0.90%
174	Cafeteria Workers		64,648	0.13%
175	Skilled Trades		277,329	0.54%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		261,845	0.51%
181	Supplement/Supplementary Pay		=	0.00%
182	Employee Allowances Taxable		=	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		785	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		=	0.00%
195	Planning Period Stipend		=	0.00%

Updated on: October 2, 2020 Printed: 10/15/2020

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### PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

**Object Category/Object Code Description Annual Expenditures** % Salary 196

Staff Development Participant Pay 4,600 0.01%

> Updated on: October 2, 2020 Printed: 10/15/2020

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# PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		<del>-</del>	0.00%
199	Overtime Pay		142,622	0.28%
	Subtota	al: \$	34,861,099	67.42%
Emplo	yee Benefits			
211	Employer's Social Security Cost- Regular	\$	2,496,694	4.83%
221	Employer's Retirement Cost - Regular		6,759,776	13.07%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		4,003,484	7.74%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233 234	Employer's Unemployment Insurance Cost		-	0.00% 0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost		- -	0.00%
184	Longevity Pay		87,489	0.00%
185	Bonus Leave Payoff		2,470	0.00%
186	Short Term Disability Pay - Beyond Six Months		38,534	0.07%
188	Annual Leave Payoff		267,670	0.52%
189	Short Term Disability Pay – First Six Months		10,438	0.02%
	Subtota	al: \$	13,666,554	26.43%
Purcha	ased Services			
311	Contracted Services	\$	642,410	1.24%
312	Workshop Expenses		57,313	0.11%
313	Advertising Cost		1,334	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		10,405	0.02%
317	Psychological Contract Services		- 614 404	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		611,424	1.18% 0.02%
321	Public Utilities - Electric Services		9,121 -	0.02%
322	Public Utilities - Natural Gas		- -	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		=	0.00%
326	Contracted Repairs and Maintenance - Equipment		(1,303)	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		21,477	0.04%
332	Travel Reimbursement		21,250	0.04%
333	Field Trips		-	0.00%
341	Telephone		219	0.00%
342	Postage		- 07.045	0.00%
343	Telecommunications Services		67,815	0.13%
344 351	Mobile Communication Costs Tuition Reimbursements		10,299	0.00% 0.02%
352	Employee Education Reimbursement		10,299	0.02 %
353	Certification/Licensing Fees		175	0.00%
000	Subtota	al: \$	1,451,939	2.81%
Suppli	ies & Materials			
411	Supplies and Materials	\$	498,202	0.96%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		49,358	0.10%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		- E04 47F	0.00%
418	Computer Software and Supplies		501,175	0.97%
421	Fuel for Facilities Repair Parts, Materials, and Related Labor, Grease, an	Ч	-	0.00%
422	Anti-Freeze	u	174,309	0.34%
423	Gas/Diesel Fuel		173,619	0.34%
424	Oil		4,276	0.01%
	<b>~</b>		7,210	3.0170

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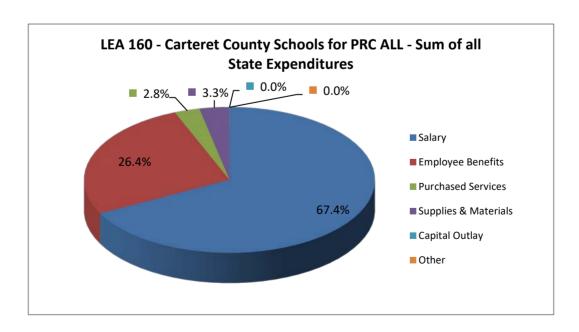
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### PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description		Ann	ual Expenditures	%
<b>Salary</b> 425	Tires and Tubes			42,260	0.08%
451	Food Purchase				0.00%
452	USDA Commodity Foods			_	0.00%
453	Food Processing Supplies			_	0.00%
459	Other Food Purchases			_	0.00%
461	Furniture and Equipment - Inventoried			227,390	0.44%
462	Computer Equipment - Inventoried			41,523	0.08%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			(1,814)	0.00%
		Subtotal:	\$	1,710,296	3.31%
Capita	al Outlay		•	, , , , , ,	
522	General Contract		\$	-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	d		5,980	0.01%
542	Purchase of Computer Hardware - Capitalized			· -	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			5,747	0.01%
		Subtotal:	\$	11,727	0.02%
Other					
361	Membership Dues and Fees		\$	1,765	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			=	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			380	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	2,145	0.00%
	Gra	and Total:	\$	51,703,760	100.00%

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report 2) CRF Funds in PRC's 12x are not included in this report



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Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

001         Classroom Teachers         26,810,840           002         Central Office Administration         689,026           003         Non-Instructional Support Personnel         2,202,469           005         School Building Administration         2,452,948           007         Instructional Support Personnel - Certified         3,042,396           009         Non-Contributory Employee Benefits         517,782           010         Dollars for Certified Personnel         -           011         NBPTS Educational Leave         -           012         Driver Training         83,963           013         Career Technical Education - State: Months of Employment         2,819,935           014         Career Technical Education - State: Program Support Funds         149,407           015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           017         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           023         Disadvantaged Student Supplemental Funding         309,976 <th>PRC</th> <th>PRC Description</th> <th>Annual Expenditures</th>	PRC	PRC Description	Annual Expenditures
Cantral Office Administration   688,026			26,810,840
033         Non-Instructional Support Personnel         2.452,948           005         School Building Administration         2.452,948           007         Instructional Support Personnel - Certified         3,042,338           009         Non-Contributory Employee Benefits         517,782           010         Dollas for Certified Personnel         -           011         NBPTS Educational Leave         -           012         Driver Training         83,963           013         Career Technical Education - State: Months of Employment         2,819,393           014         Career Technical Education - State: Program Support Funds         149,407           015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           023         Disadvantaged Student Supplemental Funding         30,976           027         Teacher Assistants         1,996,304           028         Behavioral Support         108,306           030         Digital Learning Inititative (DLI) Grant         -	002	Central Office Administration	
DS   School Building Administration   2,452,948   Common   2,452,948   Common   Contributory Employee Benefits   517,762   Dollars for Certified Personnel			-
1007   Instructional Support Personnel - Certified   3,042,398   200   Non-Contributory Employee Benefits   517,782   2010   Dollars for Certified Personnel     2011   2012   201		• • • • • • • • • • • • • • • • • • • •	
1099         Non-Contributory Employee Benefits         517,782           010         Dollars for Certified Personnel         -           011         NBPTS Educational Leave         -           012         Driver Training         83,963           013         Career Technical Education - State: Months of Employment         2,819,935           014         Career Technical Education - State: Program Support Funds         149,407           015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           019         Small County Supplemental Funding         -           010         International Faculty Exchange Teachers (IFE)         -           021         International Faculty Exchange Teachers (IFE)         -           022         Advanced Teaching Roles         -           023         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         309,976           027         Teacher Assistants         1,996,304           028         Behavioral Support         108,306           031         Digital Learning Initiative (DLI) Grant         -           032         Children with Disabilities         4,619,235           034			
Dollars for Certified Personnel		··	
1011         NBPTS Educational Leave         3.3,963           102         Driver Training         83,963           103         Career Technical Education - State: Months of Employment         2,819,935           1014         Career Technical Education - State: Program Support Funds         149,407           1015         School Technology Fund         64,045           1016         Summer Reading Camps         41,570           1019         Small County Supplemental Funding         -           102         International Faculty Exchange Teachers (IFE)         -           102         International Faculty Exchange Teachers (IFE)         -           102         Advanced Teaching Roles         -           103         Advantaged Student Supplemental Funding         309,976           102         Teacher Assistants         1,996,304           103         Digital Learning Initiative (DLI) Grant         -           103         Children wit			-
012 Driver Training         83,963           013 Career Technical Education - State: Months of Employment         2,819,935           014 Career Technical Education - State: Program Support Funds         149,407           015 Summer Reading Camps         41,570           019 Small County Supplemental Funding         -           010 International Faculty Exchange Teachers (IFE)         -           011 Military Differential Pay         -           012 Military Differential Pay         -           013 Advanced Teaching Roles         -           014 Disadvantaged Student Supplemental Funding         309,976           027 Teacher Assistants         1,996,304           028 Highly Qualified NC Teaching Graduate         -           030 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         -           032 Children with Disabilities         4,619,235           033 Merit Bonus (FY2016-17)         -           034 Academically or Intellectually Gifted         429,488           037 Restart Schools and Renewal School Systems         -           040 Child and Family Support Teams (CFST) - Nurses         -           041 Child and Family Support Teams (CFST) - Social Workers and Other         -           043 Children with Disabilities - Special Funds			<u>_</u>
013         Career Technical Education - State: Months of Employment         2,819,935           014         Career Technical Education - State: Program Support Funds         149,407           015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           022         Disadvantaged Student Supplemental Funding         309,976           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           041         Low-Wealth Counties Supplemental Funding         -           031         Low-Wealth Counties Supplemental Funding         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Child and Renewal School Systems         -           037         Restard School Sand Renewal School Systems         -			83 963
014         Career Technical Education - State: Program Support Funds         149,407           015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           021         Disadvantaged Student Supplemental Funding         309,976           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           038         Chola Family Support Teams (CFST) - Nurses         - <t< td=""><td></td><td>S .</td><td>-</td></t<>		S .	-
015         School Technology Fund         64,045           016         Summer Reading Camps         41,570           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           30         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FV2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           038         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Fam		· · ·	
016         Summer Reading Camps         41,570           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           024         Advanced Teaching Roles         -           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           038         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045		• • • • • • • • • • • • • • • • • • • •	-
1019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         -           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           038         Restart Schools and Renewal School Systems         -           042         Child and Family Support Teams (CFST) - Nurses         -           042         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read A Chileve Teacher Bonus         54,923		· · · · · · · · · · · · · · · · · · ·	-
International Faculty Exchange Teachers (IFE)			41,570
021         Military Differential Pay         -           022         Advanced Teaching Roles         -           021         Disadvantaged Student Supplemental Funding         309,976           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           03         Degrational Student Support         108,306           03         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         54,923           046         Third Grade Read to Achieve Teacher Bonus         54,923			-
022         Advanced Teaching Roles         30,976           024         Disadvantaged Student Supplemental Funding         30,976           027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           300         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           038         Chold Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           049         Principal Proficiency         134,726			<del>-</del>
024         Disadvantaged Student Supplemental Funding         309,976           027         Teacher Assistants         1,996,304           28         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         1,731,338           061         Classroom Materials/Instructional		·	-
027         Teacher Assistants         1,996,304           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Linited Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,3		<u> </u>	-
028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         108,306           030 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         -           032 Children with Disabilities         4,619,235           033 Merit Bonus (FY2016-17)         -           034 Academically or Intellectually Gifted         429,488           037 Restart Schools and Renewal School Systems         -           039 School Resource Officers         228,058           042 Child and Family Support Teams (CFST) - Nurses         -           043 Child and Family Support Teams (CFST) - Social Workers and Other         -           044 Innovative School District         -           045 Third Grade Read to Achieve Teacher Bonus         54,923           048 Principal and Teacher Performance Bonuses         227,030           054 Limited English Proficiency         134,726           055 Copperative Innovative High Schools (CIHS)         -           056 Copperative Innovative High Schools (CIHS)         -           057 Transportation of Pupils         1,731,338           061 Classroom Materials/Instructional Supplies/Equipment         249,088           051 Coperative Innovative High Schools         274,135           062 Assistant Principal Interns - P			· · · · · · · · · · · · · · · · · · ·
029         Behavioral Support         108,306           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Child and Family Support Teams (CFST) - Social Workers and Other         -           046         Third Grade Read to Achieve Teacher Bonus         54,923           047         Third Grade Read to Achieve Teacher Bonuses         227,030           054         Limited English Proficiency         134,726           055         Copperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materi			1,996,304
030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Initial Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           049         Limited English Proficiency         134,726           050         Cooperative Innovative High Schools (CIHS)         -           051         Cransportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           062         Children with Disabilities - Special Funds         274,135           063         Children with Disabilities - Special Funds         -           0			-
031         Low-Wealth Counties Supplemental Funding         -           032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           040         Child and Family Support Teams (CFST) - Nurses         -           041         Innovative School District         -           042         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           049         Principal and Teacher Performance Bonuses         227,030           050         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           063         Children with		• •	108,306
032         Children with Disabilities         4,619,235           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           045         Initid Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           048         Principal and Teacher Performance Bonuses         227,030           049         Limited English Proficiency         134,726           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           062         Children with Disabilities - Special Funds         274,135           063 <t< td=""><td>030</td><td></td><td>-</td></t<>	030		-
033         Merit Bonus (FY2016-17)         - <td>031</td> <td>Low-Wealth Counties Supplemental Funding</td> <td>-</td>	031	Low-Wealth Counties Supplemental Funding	-
034         Academically or Intellectually Gifted         429,488           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         54,923           047         Principal and Teacher Performance Bonuses         227,030           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Crassroom Materials/Instructional Supplies/Equipment         249,088           061         Classroom Materials/Instructional Supplies/Equipment         249,088           062         Children with Disabilities - Special Funds         274,135           063         Children with Disabilities - Special Funds         274,135           064         Assistant Principal Interns - Principal Fellows         -           065         Assistant Principal Interns - Principal Fello	032	Children with Disabilities	4,619,235
037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           063         Children with Disabilities - Special Funds         274,135           064         CTE Grade Expansion Program         75,944           065         Coding and Mobile Application Grant         53,915           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069	033	Merit Bonus (FY2016-17)	-
039         School Resource Officers         228,058           042         Child and Family Support Teams (CFST) - Nurses         -           043         Child and Family Support Teams (CFST) - Social Workers and Other         -           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           063         Children with Disabilities - Special Funds         274,135           064         CTE Grade Expansion Program         75,944           065         Coding and Mobile Application Grant         53,915           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         1,589,364           073         <	034	Academically or Intellectually Gifted	429,488
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044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           063         Children with Disabilities - Special Funds         274,135           064         CTE Grade Expansion Program         75,944           065         Coding and Mobile Application Grant         53,915           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Interns - Principal Fellows         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         1,589,364           073         School Connectivity         70,108           078         Digital Learning Initiative (DLI): Digital Literacy Solution         -           079         CTE - State: Education and Workforce Innovation Program         -           085	042	Child and Family Support Teams (CFST) - Nurses	-
046         Third Grade Read to Achieve Teacher Bonus         54,923           048         Principal and Teacher Performance Bonuses         227,030           054         Limited English Proficiency         134,726           055         Cooperative Innovative High Schools (CIHS)         -           056         Transportation of Pupils         1,731,338           061         Classroom Materials/Instructional Supplies/Equipment         249,088           063         Children with Disabilities - Special Funds         274,135           064         CTE Grade Expansion Program         75,944           065         Coding and Mobile Application Grant         53,915           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         1,589,364           073         School Connectivity         70,108           078         Digital Learning Initiative (DLI): Digital Literacy Solution         -           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         45,117           096	043	Child and Family Support Teams(CFST) - Social Workers and Other	-
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154 CRF- State Covid-19 Supplemental Funds 223,913			400,413
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Total: \$ 51,703,760	154	OKF- State Covid-19 Supplemental Funds	223,913
		Total:	51,703,760
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Note: CRF Funds in PRC's 12x are not included in this report

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